

Smithfield School District

Vincent J. Gallagher
Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,758	59.8%
Substitutes	\$58	0.9%
Instructional Paraprofessionals	\$90	1.4%
Pupil-Use Technology	\$108	1.7%
Instructional Materials	\$237	3.8%
Total	\$4,251	67.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$301	4.8%
Library & Media	\$106	1.7%
Extracurricular	\$45	0.7%
Student Health/Services	\$108	1.7%
Curriculum Development	\$1	0.0%
Staff Development	\$56	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$64	1.0%
Therapists, Psychologists	\$106	1.7%
Total	\$788	12.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$188	3.0%
Food Service	\$164	2.6%
Safety	\$0	0.0%
Building Upkeep	\$495	7.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$847	13.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$247	3.9%
School Office	\$148	2.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$395	6.3%

#2 Total Expenditures

By 5 Major & 32 Detail Functions
July 1999 - June 2000

Expenditures: **\$4,340,757**
School Enrollment (ADM): **691**
School Per Pupil: **\$6,282**

(See Chart #2a for Comparison to Last Year)

